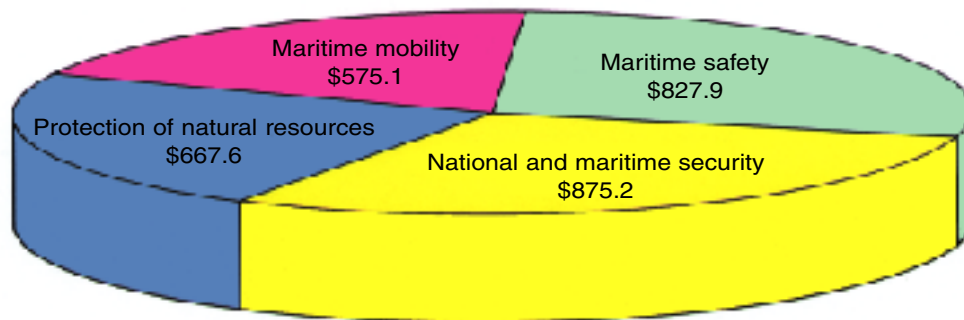


Financial Information

Coast Guard actual operating expenses in FY 2000 (in millions of dollars)



The Coast Guard provides a wide range of services to the American public for a surprisingly small amount of your tax dollar. However, despite increased demands for Coast Guard services, our funding and personnel levels have remained relatively constant or have even diminished slightly.

Funding History (in thousands of dollars)

	FY99 Actual (4)	FY00 Enacted (5)	FY01 President's Budget Submittal	FY00 Enacted
Operating Expenses (1)	3,044,971	2,856,338	3,199,000	3,192,000
Acquisition, Construction and Improvements (2)	624,465	1,010,499	520,200	415,000
Environmental				
Compliance/Restoration	21,000	16,924	16,700	16,700
Alteration of Bridges	37,575	14,943	-----	15,500
Retired Pay	672,445	730,327	778,000	778,000
Reserve Training	74,000	71,952	80,371	80,371
Research, Development, Test & Evaluation (3)	17,000	18,993	21,320	21,320
Oil Spill Recovery	65,859	61,200	61,200	61,200
Boast Safety Account	64,000	64,000	64,000	64,000
Gift Fund	153	80	80	80
Total	4,621,468	4,845,256	4,740,871	4,724,091

(1) Includes funds from DoD: \$300M in 1999, 2000 and \$341M in 2001. Includes \$25M in 1999, 2000, 2001 from the Oil Spill Liability Trust Fund. FY99 includes \$200M from Kosovo Supplemental, of which \$160M was applied to FY2000, bringing FY00 base funding to \$2,941,039 and changing FY99 funding to \$2,884,971.

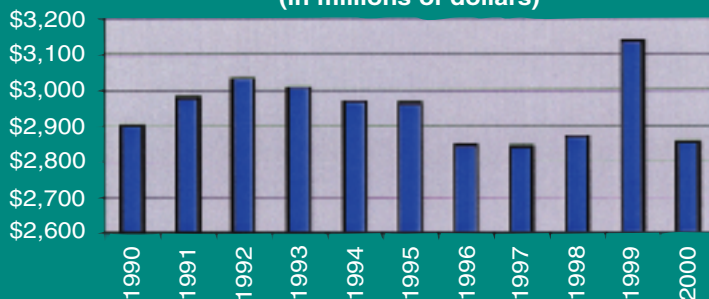
(2) Includes \$20M in 1999, 2000 and 2001 from the Oil Spill Liability Trust Fund.

(3) Includes \$3.5M in 1999, 2000 and 2001 from the Oil Spill Liability Trust Fund

(4) Includes all FY99 supplementals for OE, AC&I, RDTE and Reserve Training.

(5) FY00 includes TASC and rescission reductions to OE/AC&I/EC&R/AB appropriations and both OE and AC&I supplemental funding bills.

Operating expenses in constant FY 2000 dollars (in millions of dollars)



Personnel strength: military and civilian

